

IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA

STEVEN AFTERGOOD)

Plaintiff,)

v.)

Case No. 01-2524 (RMU)

CENTRAL INTELLIGENCE AGENCY)

Defendant.)
_____)

DECLARATION OF DAVID BARRETT

I, David Barrett, hereby declare:

1. I am an associate professor of political science at Villanova University. I received my doctorate in political science from the University of Notre Dame in 1990. I am author of *Uncertain Warriors: Lyndon Johnson and His Vietnam Advisers* (1993, University Press of Kansas), the editor of *Lyndon B. Johnson's Vietnam Papers: A Documentary Collection* (1997, Texas A & M University Press), and the author of various other professional publications.

2. One of my active research interests concerns congressional oversight of intelligence in the early cold war period. In the course of my research and in preparation for a forthcoming book, I have visited approximately 25 archives around the country containing historical documentation on U.S. intelligence.

3. In some of these archives I have found historical intelligence budget information such as the attachments to this declaration.

4. Attachment 1 is a single page dated 15 February 1952 entitled “Central Intelligence Agency: Location of Budgeted Funds, Fiscal Year 1953.” I found this document in the papers of Rep. George Mahon who was a member of the House Appropriations subcommittee that handled CIA funding at the time.

5. Attachment 2, four pages long, is a letter dated 11 May 1954 from CIA official E.R. Saunders to the Senate Appropriations Committee, noting that “The Agency’s budget for fiscal year 1955 amounts to a total of 335 million....” It also cites prior appropriations from fiscal years 1953 and 1954. I located this document in the papers of Sen. Styles Bridges, then chairman of the Senate Appropriations Committee.

6. Attachment 3, two pages long, cites the fiscal year 1972 budget appropriations for the Defense Intelligence Agency and the National Security Agency, among others, and the fiscal year 1973 amounts requested for these agencies. I also obtained this document in the archived papers of Rep. George Mahon.

7. I do not hold a security clearance for access to classified information, and no such clearance was required to gain access to these archived materials on historical intelligence matters, which are freely available to researchers.

I hereby certify under penalty of perjury that the foregoing is true and correct to the best of my knowledge and belief.

Executed this _1st_ day of July 2004

DAVID BARRETT

SECURITY INFORMATION
CENTRAL INTELLIGENCE AGENCY

Rutin CIA file

Location of Budgeted Funds
Fiscal Year 1953

*Mal. off. Hall - CIA
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MAHER
PARIS

<u>Appropriation and Project</u>	<u>Army</u>	<u>Navy</u>	<u>Air Force</u>	<u>Total</u>
Maintenance and Operations, Army				
Project 1732 Classified project	33,000,000			33,000,000
Project 2110 Commercial transportation	163,000,000			163,000,000
Service-Wide Operations, Navy				
Activity 10 Contingencies of the Navy		33,000,000		33,000,000
Ships and Facilities, Navy				
Activity 1 Maintenance and operation of the active fleet		70,000,000		70,000,000
Ordnance and Facilities, Navy				
Activity 1 Procurement of ordnance and ammunition		93,000,000		93,000,000
Contingencies, Air Force				
Project 891			33,000,000	33,000,000
Military Personnel Requirements, Air Force				
Project 510 Pay of the Air Force			70,000,000	70,000,000
Aircraft and Related Procurement, Air Force				
Project 120 Aircraft component spares and spare parts			92,000,000	92,000,000
Total	<u>196,000,000</u>	<u>196,000,000</u>	<u>195,000,000</u>	<u>587,000,000</u>

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Barrett Attachment 1

1 page

15 February 1952

SECRET

copy in O.C. 151 file

SECRET

DUPLICATE

11 May 1954

Mr. Gordon A. Nease
Professional Staff Member
Senate Appropriation Committee
Washington, D. C.

Dear Mr. Nease:

Reference is made to our recent conversations relative to the Agency's budget requirements for fiscal year 1955.

The Agency's budget for fiscal year 1955 amounts to a total of 335 million which includes 225 million for normal operations and a contingency reserve of 110 million for unforeseen emergencies and/or projects which were not planned but because of circumstances which develop during the fiscal year it is considered desirable to initiate. As you know, no funds are withdrawn from this reserve without the specific approval of the Bureau of the Budget.

There is attached for your information a letter addressed to the Director, Bureau of the Budget, from Mr. Taber, Chairman, House Appropriations Committee, with an attachment showing the various adjustments made in the several appropriations which include funds for the Agency. It will be noted that the Committee approved new funds in the amount of 185 million and granted authority to carry over into fiscal year 1955, 150 million of prior year funds which, according to agreement, would have expired. This in effect allowed the Committee to show a cut in appropriations of 150 million.

As indicated above the Agency divided its appropriation request into two categories, namely a regular appropriation of 225 million and a contingency reserve fund of 110 million, the latter to be used if unforeseen and unusual demands are made upon the Agency. It is the desire of the Agency to secure approval of both the Senate and House Appropriation Committees to have the contingency reserve fund designated as a "No-Year" fund. The Bureau of the Budget and the General Accounting Office have agreed to recognize the fund as "No-Year" providing both Committees approve. During fiscal years 1953 and 1954 there were appropriated to the Agency in appropriation "Aircraft and Related Procurement" the sums of 92 million and 58 million respectively, making a total of 150 million available until expended. These funds are still available in unobligated balances of these two fiscal years.

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Barrett Attachment 2

SECRET

4 pp.

*House Appropriation
full copy*

If the contingency reserve fund were approved as a "No-Year" fund, the Agency would then have to make a request for only that portion of the reserve actually used each year. No funds have been withdrawn from the reserve during fiscal years 1953 and 1954.

The Chairman of the House Appropriations Committee indicated, in a letter of 27 April 1954 to the Director of the Bureau of the Budget, that Committee's approval to carry-over 150 million into the fiscal 1955. In discussing the matter with Mr. Sprankle, Assistant Clerk of the Committee, we were advised that the House Appropriations Committee had approved the Agency's request for a "No-Year" contingency reserve fund but that it would be necessary to issue a new letter each year containing the carry-over provisions.

If the Senate Appropriations Committee agrees with the Agency's proposal for a "No-Year" reserve fund, it is suggested that a letter similar to the attached draft be approved.

Very truly yours,

E. R. Saunders
E. R. SAUNDERS

CIA Comptroller

Attachments (2)

SECRET

DUPLICATE

C
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Y

April 27, 1954

Honorable Rowland R. Hughes, Director
Bureau of the Budget
Washington, D. C.

Dear Mr. Director:

Enclosed herewith is a table indicating Committee action on the 1955 budget estimates relating to the Central Intelligence Agency.

It is the intent of the Committee that not more than \$150,000,000 of prior year funds will be carried into the fiscal year 1955.

Very sincerely yours,

/s/ John Taber

Chairman.

Enc. 1

cc: Central Intelligence Agency
Department of Defense

SECRET

<u>Annual Operating Expenses, 1955</u>	<u>Budget Estimate</u>	<u>Committee Recommendation</u>
<u>Appropriation</u>		
<u>Army</u>		
Maintenance and Operations, Army		
Project 2712 Classified Project.....	33,000,000	\$25,000,000
Project 3121 Commercial Transportation...	28,000,000	- -
Total, Army.....	<u>61,000,000</u>	<u>25,000,000</u>
<u>Navy</u>		
Service-side Operations, Navy		
Activity 10 Contingencies of the Navy....	33,000,000	30,000,000
Ships and Facilities, Navy		
Activity 1 Maintenance and Operation of the Active Fleet.....	45,000,000	- -
Ordnance and Facilities, Navy		
Activity 1 Procurement of Ordnance and Ammunition.....	30,000,000	- -
Total, Navy.....	<u>108,000,000</u>	<u>30,000,000</u>
<u>Air Force</u>		
Contingencies, Air Force		
Project 731, Classified project.....	23,000,000	20,000,000
Military Personnel Requirements, Air Force		
Project 550 Subsistence.....	33,000,000	- -
Aircraft and Related Procurement, Air Force		
Project 120 Aircraft Component Spares and Spare Parts.....	- -	110,000,000
Total, Air Force.....	<u>56,000,000</u>	<u>130,000,000</u>
Sub-total.....	225,000,000	185,000,000
<u>Add</u>		
Prior year funds available from Aircraft Procurement, Air Force.....	- -	40,000,000
Total Annual Operating Expenses	<u>225,000,000</u>	<u>225,000,000</u>
<u>Reserve Funds</u>		
Aircraft and Related Procurement, Air Force.....		
Project 120, Aircraft Component Spares and Spare Parts.....	110,000,000	- -
Prior year funds available:		
Aircraft Procurement.....	- -	110,000,000
Grand Total, funds available	<u>335,000,000</u>	<u>335,000,000</u>

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we have already
put #1/2 B into

DEFENSE COMMUNICATIONS AGENCY

FY 1972 Appropriation	\$16,572,000
FY 1973 Estimate	13,912,000
Authorization HASC	13,216,000
Reduction	-696,000

Additional Reductions: -0-

DEFENSE NUCLEAR AGENCY

FY 1972 Appropriation	\$113,951,000
FY 1973 Request	133,714,000
Authorization HASC	127,054,000
Reduction	-6,687,000

Additional Reductions:

Analysis and Publications, Research and Development (FY 1972 Supplemental Item)	-5,000,000
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Total Reductions -11,687,000

Appropriation 122,027,000

DEFENSE INTELLIGENCE AGENCY

FY 1972 Appropriation	\$ 900,000
FY 1973 Estimate	4,310,000
Authorization HASC	4,094,000
HASC Reduction	-216,000

Additional Reductions:

Scientific and Technical Intelligence <u>\$2.5</u> (FY 72 \$50K)	-2,000,000
Intelligence Data Handling System <u>\$1.7</u> (FY 72 \$284K)	-500,000
Total Additional Reduction	-2,500,000

Total Reduction -2,716,000

Appropriation 1,594,000

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Barrett Attachment 3

2 pp.

NATIONAL SECURITY AGENCY

FY 1972 Appropriation	\$65,207,000
FY 1973 Request	78,389,000
Authorization HASC	74,470,000
HASC Reduction	-3,919,000

Additional Reduction:

General Reduction (Provide \$70.0M increase of \$4.8M over FY 1972, 7.5% increase.)	-4,470,000
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Total Reduction	-8,389,000
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Recommended Appropriation	\$70,000,000
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DEFENSE SUPPLY AGENCY

FY 1972 Appropriation	\$13,156,000
FY 1973 Request	12,870,000
Authorization HASC	12,227,000
Reduction, HASC	-643,000

Appropriation	12,227,000
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OSD/JCS TECHNICAL SUPPORT

FY 1972 Appropriation	\$17,233,000
FY 1973 Request	50,118,000
Authorization HASC	47,612,000
HASC Reduction	-2,506,000

Additional Reductions:

Test and evaluation (Move to separate appropriation)	-32,800,000
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Total Reduction	-35,306,000
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Appropriation	14,812,000
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TEST AND EVALUATION

FY 1972 Appropriation	0
FY 1973 Request	\$35,800,000
Authorization HASC	35,800,000

General Reduction	-10,800,000
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Appropriation	\$25,000,000
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Total Reductions	-73,774,000
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Total Appropriation	446,313,000
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